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செயலாற்றுகை அறிக்கை
PERFORMANCE REPORT
2022

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அமைச்சரவை அலுவலகம் - இலங்கை
OFFICE OF THE CABINET OF MINISTERS - SRI LANKA



PERFORMANCE REPORT 2022

**OFFICE OF THE CABINET OF MINISTERS
SRI LANKA**

Index

Content	Page No.
Chapter 01 - Corporate Profile/Summary of Implementation	03 – 06
Chapter 02 - Progress and Vision	07 – 12
Chapter 03 - Overall financial performance of the year	13 – 17
Chapter 04 - Performance Index	18
Chapter 05 - Performance in achieving sustainable development goals	19
Chapter 06 - Human Resource Profile	20 – 23
Chapter 07 - Conformity Report	24 – 29
Annex I - Name list of Ministers who functioned as Members of the Cabinet during 2022	30 – 36
Annex II - Number of Memoranda submitted by each Ministry	37 – 40
Annex III - Composition of the Cabinet Sub-Committee on Establishments Matters	41 – 42
Annex IV - Composition of the Cabinet Sub-Committee on Public Expenditure Management	43 – 44

Chapter 01

Corporate Profile / Summary of Implementation

1.1 INTRODUCTION

The Office of the Cabinet of Ministers has been established to provide support services to the Cabinet of Ministers and Cabinet Sub-Committees in the exercise of powers vested in the Cabinet of Ministers under the Constitution to direct and control the Government of the Republic.

The Secretary to the Cabinet of Ministers appointed by His Excellency the President in terms of Article 51(2)(A) of the Constitution, functions as the Head of the Office of the Cabinet of Ministers.

1.2 Vision

Being the most reliable Government agency assisting the Executive in directing the Administration of the Republic.

Mission

Assisting efficiently in the decision making process of the Cabinet of Ministers in fulfilling the duties pertaining to the direction and control of the Government of the Republic, vested with the Cabinet of Ministers in terms of Article 43(1) of the Constitution.

Objectives

Facilitating and assisting the decision making process of the Cabinet and the Cabinet Sub-Committees so that they can take informed decisions.

1.3 Main functions

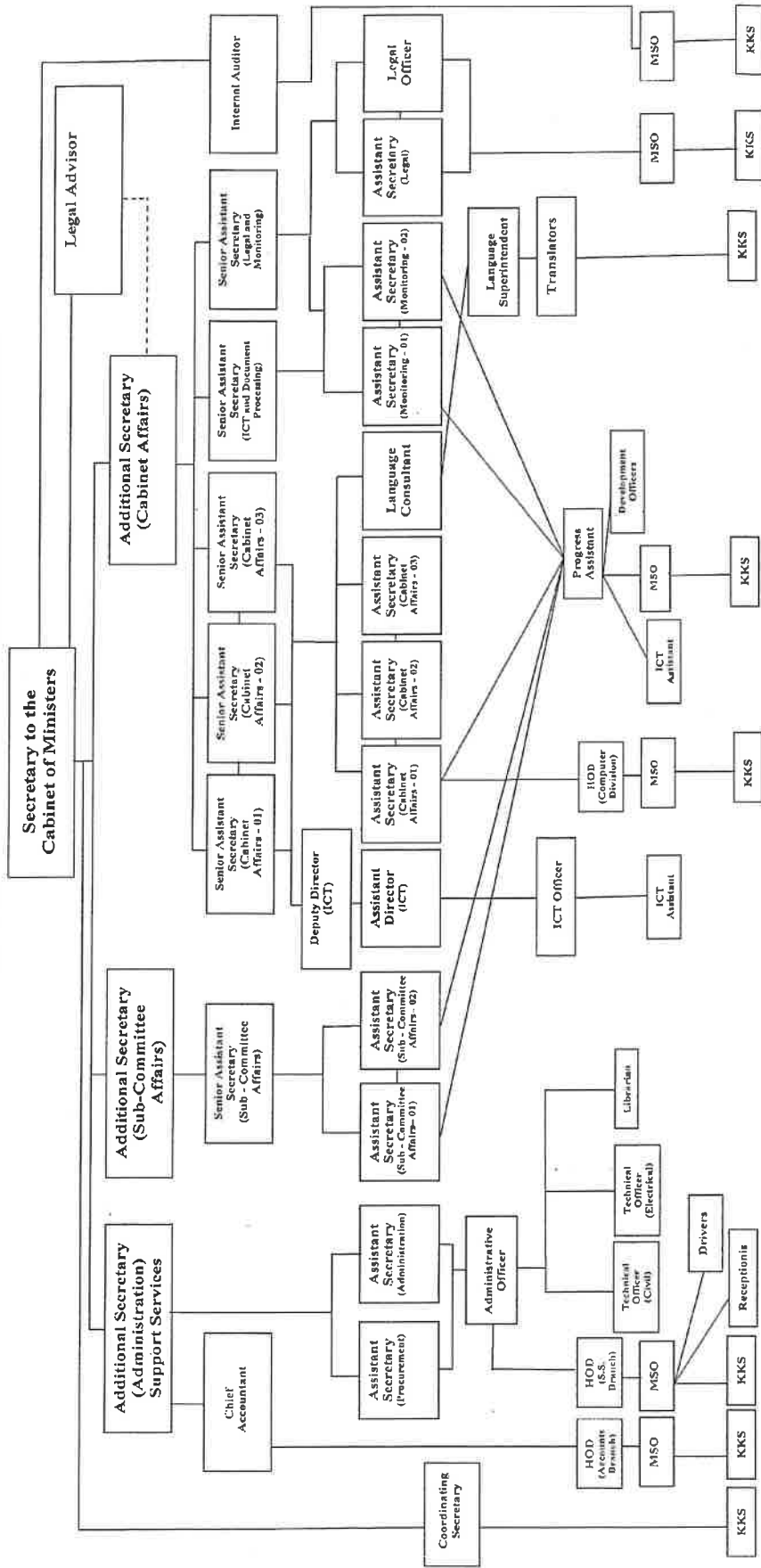
- Giving instructions to Ministries pertaining to preparing Cabinet Memoranda and providing guidance to the Ministry Secretaries and Senior Officers in the said task.
- Conducting in-depth studies relating to the legal and the policy aspects of Cabinet Memoranda received and making submissions to the Cabinet of Ministers and Cabinet Sub-Committees, to facilitate coherent and proper

decision making on such Memoranda, taking into consideration all matters concerned in the discharge of functions vested with the Cabinet of Ministers in respect to policy formulation, direction and control of the Government of the Republic.

- Forwarding Cabinet Memoranda for the observations of the relevant Ministers.
- Including Cabinet Memoranda on the Agenda of the Cabinet meeting after examining the same
- Presenting Cabinet Memoranda to the Cabinet of Ministers and the Cabinet Sub-Committees to be taken up for consideration together with the relevant observations.
- Preparing Cabinet Minutes containing decisions arrived at the Cabinet meetings and Cabinet Sub-Committee meetings in all three languages and referring those Minutes to Ministers, the relevant Ministry Secretaries and other relevant authorities.
- Providing all necessary services to Cabinet Sub-Committees and Cabinet meetings.
- Conveying the decisions made by the Cabinet to the relevant Ministries.
- Review of the implementation of Cabinet decisions that need special attention.
- Fulfilling any other duties entrusted by the Hon. President and the Cabinet.

1.4 Organizational Structure

ORGANIZATIONAL STRUCTURE -- OFFICE OF THE CABINET OF MINISTERS



- 1.5 **Departments falling under the purview of the Ministry/Main Divisions of the Department/ Divisional Secretariat Divisions falling under the purview of District Secretariat - Not relevant**
- 1.6 **Ministry/Department/Institutions falling under the purview of Provincial Council/Funds - Not relevant**
- 1.7 **Information of foreign funded projects (if any) - Not relevant**

Chapter 02

Progress and Vision

2.1 Functions pertaining to the Cabinet Meetings in the year 2022

- 2.1.1 47 Cabinet meetings were held in the year 2022. 2,214 Cabinet Memoranda have been submitted in the year 2022 from various Ministries seeking Cabinet decisions. The name list of Ministers who functioned as Members of the Cabinet in the year 2022 is indicated in Annex I. (The composition of the Cabinet of Ministers has been changed during the year 2022 in several instances) The Number of Cabinet Memoranda submitted by each Ministry to the Office of the Cabinet of Ministers in the year 2022 is shown in Annex II.
- 2.1.2 Action was taken to obtain observations from relevant Ministries pertaining to these Memoranda and action was taken by the Secretary to the Cabinet and Senior Officers to deeply analyze the legal and policy background on the said Memoranda and complications that could arise from the said proposals and briefed the Cabinet in that regard, where found necessary.
- 2.1.3 Minutes containing the decisions arrived at pertaining to the Cabinet Memoranda taken up for consideration by the Cabinet were prepared in Sinhala, Tamil and English languages by this office and submitted to the Ministers, Ministry Secretaries and other relevant institutions responsible for the implementation of the relevant decisions.

Table 1: Summary of a task - wise classification of Cabinet Memoranda submitted in the year 2022:

Category	Number of Memoranda
Policy Matters	988
Matters pertaining to making legislation	193
The Establishment matters to be dealt with the Cabinet as per the provisions of the Constitution	293
Procurement matters	414
Annual Reports	326
Total	2,214

- 2.1.4 After conducting the Cabinet meeting, actions have been taken on the same day to prepare a Report including summaries of special Cabinet decisions such as implementation of Development Projects, Welfare Programmes, Government Procurement Activities, various Government Policies identified to be known by the public and submitted to the Hon. Ministers functioning as Co-Cabinet Spokesmen and the Director General of Information. In addition, the same information has been uploaded to the official website of the Cabinet Office on the day after the date of Cabinet meeting.

2.2 Functions pertaining to the Cabinet Sub-Committees in the year 2022

In order to facilitate the decision-making process of the Cabinet, the following Cabinet Sub-Committees were appointed by the Cabinet to submit appropriate recommendations to the Cabinet pertaining to specific areas and matters and those Sub-Committees functioned in the year 2022.

(a) Cabinet Sub-Committee on Establishment Matters

(b) Cabinet Sub-Committee on Public Expenditure Management

(a) Cabinet Sub-Committee on Establishment Matters

The following powers pertaining to the establishment matters have been entrusted with the Cabinet as per the Constitution:

- Making provisions pertaining to the policy matters of public officers including appointment of public officers, promotion, transfer, disciplinary control and dismissal (paragraph (1) of Article 55)
- appointment of Heads of Department, promotion, transfer, disciplinary control and dismissal (paragraph (2) of Article 55)

Analyzing the Memoranda submitted by Ministries in depth and submit recommendations to the Cabinet in order to facilitate the Cabinet to arrive at the most appropriate decision in implementing the aforesaid powers is the role of the Cabinet Sub-Committee on Establishment Matters. In addition, the responsibility of examining the relevant Cabinet Memoranda to obtain approval for Annual Performance Reports and Financial Statements of Ministries, Departments, Public Enterprises and Statutory Institutions to be tabled in Parliament and submitting recommendations in that regard has also been vested with the Cabinet Sub-Committee on Establishment Matters.

The composition of the Cabinet Sub-Committee on Establishment Matters which functioned in the year 2022 is indicated in Annex III. (The composition of this Cabinet Sub-Committee has been changed during the year 2022 in several instances)

Immediately after receiving the Cabinet Memoranda pertaining to the appointment of Heads of Department, in this office, Reports will be called from the Appointing Authority and the Administrative Authority relevant to the service to which the said officers belong on whether disciplinary action has been taken or contemplated with regard to the recommended officers.

293 Cabinet Memoranda related to the scope of the Cabinet Sub-Committee on Establishment Matters have been received from various Ministries in the year 2022 and 18 meetings of the Cabinet Sub-Committee on Establishment Matters have been held to take up for discussion of the said Memoranda. Action has been taken to submit the recommendations of the said Sub-Committee thereafter to the Cabinet.

A Committee comprising of the following officers assisted the Cabinet Sub-Committee and 18 meetings were held with the participation of said Officials Committee.

Officials' Committee which assisted the Cabinet Sub-Committee on Establishment Matters

- i. Secretary to the Cabinet of Ministers (Secretary/Convener to the Cabinet Sub-committee)
- ii. Secretary to the Prime Minister or a Senior Officer of the Prime Minister's Office nominated by him
- iii. Secretary, Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government
- iv. Secretary to the Treasury or a Deputy Secretary to the Treasury nominated by him
- v. A senior officer of the Presidential Secretariat nominated by the Secretary to the President
- vi. Director General of National Budget
- vii. Director General of the Department of Management Services
- viii. Director General of Combined Services
- ix. Director General of Establishments

Further, action was taken to obtain recommendations of the Public Service Commission and the National Pay Commission on certain matters where necessary. The Cabinet having considered the recommendations submitted by the Cabinet Sub-Committee, has granted its decisions pertaining to the above 293 Cabinet Memoranda and the Office of the Cabinet of Ministers has submitted the said decisions to the relevant Ministry Secretaries and other relevant institutions for implementation.

In the year 2022, the Cabinet has taken decisions pertaining to the appointment of fifty four (54) Heads of Department and the Secretary to the Cabinet has issued Letters of Appointment in that regard.

(b) Cabinet Sub-Committee on Public Expenditure Management

15 meetings of the Cabinet Sub-Committee on Public Expenditure Management which was appointed at the Cabinet meeting held on 2020-11-30, were held in the year 2022. The Secretary to the Cabinet functioned as a member of the Senior Officials' Committee appointed to assist the said Sub-Committee. The composition of the said Sub-Committee from 08-08-2022 to 31-12-2022 is as indicated in Annex - IV. (The composition of this Cabinet Sub-Committee has been changed during the year 2022 in several instances)

Officials' Committee which assisted the Cabinet Sub-Committee on Public Expenditure Management

- i. Secretary to the President
- ii. Secretary to the Prime Minister
- iii. Secretary to the Cabinet
- iv. Secretary, Ministry of Finance, Economic Stabilization and National Policies
- v. An Additional Secretary to the President

2.3 Special duties performed in the year 2022

- 2.3.1 The Secretary to the Cabinet functioned as the Chairman of the Officials' Committee assisting the Cabinet Sub-Committee on Establishment Matters and as a member of the Officials' Committee assisting the Cabinet Sub-Committee on Public Expenditure Management.

2.3.2 Measures were taken to implement the provisions of the Right to Information Act No. 12 of 2016 in relation to the Cabinet Office from 2017-02-03, the date on which said Act came into effect and the same continued under the said Act in the year 2022 as well. The Secretary to the Cabinet and a Senior Assistant Secretary of this office functioned as the 'Designated Officer' and the 'Information Officer' respectively during the year. Steps were taken to upload information on the official website with regard to the manner in which the documents and linked information related to this office could be accessed and the relevant applications and specimen and other relevant information related to that. 95 applications for Request for Information have been submitted to this office in the year 2022 and measures were taken to reply all the Requests for Information so received.

2.4 The uniqueness of the functions of the Office of the Cabinet of Ministers

The office of the Cabinet of Ministers has to discharge its functions deviating from the manner in which duties are normally attended to by State Institutions due to the unique nature of the functions devolved on this office. The staff of the Cabinet office has to discharge several duties as indicated below, which cannot be postponed specially due to the period permitted within two (02) weekly Cabinet meetings is only one week:

- The agenda of the weekly Cabinet meeting to be held on following Monday and the Memoranda listed therein should be forwarded to the Hon. Ministers on Wednesday of the previous week and the Minutes of the previous Cabinet meeting should be prepared in all three languages by the morning period on Thursday of the same week and forwarded via e-mail to the Secretaries to Ministries along with Memoranda identified if any to be included in the Supplementary agenda, to be handed over to their Hon. Ministers during Friday.
- To study the matters contained in the Cabinet Memoranda intended to be listed on the Agenda of the next Cabinet meeting.
- Collection of additional information relevant to the said Cabinet Memoranda and search for the Cabinet decisions if any, previously taken in relation to the same.
- To examine the policy-wise and legal complications if any, which could arise in the implementation of the proposals in some Memoranda (by the Secretary to the Cabinet and Senior Officers).
- To obtain observations from the Ministers in charge of the relevant Ministries and further clarifications from Secretaries of the respective Ministries, pertaining to the matters contained in the Memoranda, as applicable.

In addition to the Cabinet meetings, preparation of the relevant minutes of the meetings of the Cabinet Sub-Committee on Establishment Matters and the Cabinet Sub-Committee on Public Expenditure Management, submission of the said minutes to the Cabinet for approval and dispatch of the relevant decisions relating to the said meetings to the relevant authorities, have to be attended to in each week.

In discharging the above mentioned functions, the officers serving in the Cabinet Office had to be extremely careful in maintaining confidentiality in all matters attended to by them, which is a responsibility devolved on them, and they had to work till late hours of the day after normal working hours and also during weekends and public holidays too.

Due to the above circumstances, action was taken to recruit a group of specially selected officers who could meet the requirements mentioned above and the information pertaining to the officers who served in the Cabinet Office during the year 2022 is indicated in paragraph 06 of this document.

The services of a retired Ministry Secretary serving in the post of Legal Advisor were continued to be obtained on contract basis for legal matters dealt with by the Cabinet Office.

2.5 Challengers and future objectives.

To implement the principal functions stated at 1.3 above efficiently and effectively based on the Action Plan for the year 2023.



W.M.D.J. Fernando

Secretary to the Cabinet of Ministers

29.05.2023

W. M. D. J. FERNANDO

Secretary to the Cabinet of Ministers

Office of the Cabinet of Ministers

Lloyd's Building

Sir Baron Jayathilaka Mawatha

Colombo 01.

Chapter 03

Overall Financial Performance of the Year

ACA -F

Statement of Financial Performance for the period ended 31st December 2022

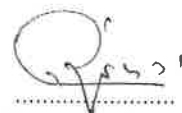
Budget 2022		Note	Actual	
			2022 Rs.	2021 Rs.
-	Revenue Receipts		-	-
-	Income Tax	1	-	-
-	Taxes on Domestic Goods & Services	2	-	-
-	Taxes on International Trade	3	-	-
-	Non Tax Revenue & Others	4	-	-
-	Total Revenue Receipts (A)		-	-
-	Non Revenue Receipts		-	-
-	Treasury Imprests		159,376,000	133,162,000
-	Deposits		647,730	889,785
-	Advance Accounts		4,581,201	4,493,913
-	Other Main Ledger Receipts		-	-
-	Total Non Revenue Receipts (B)		164,604,931	138,545,698
-	Total Revenue Receipts & Non Revenue Receipts C = (A)+(B)		164,604,931	138,545,698
-	Remittance to the Treasury (D)		19,097	346,603
-	Net Revenue Receipts & Non Revenue Receipts E = (C)-(D)		164,585,834	138,199,095
-	Less: Expenditure			
-	Recurrent Expenditure			
98,000,000	Wages, Salaries & Other Employment Benefits	5	88,041,006	86,822,878
84,750,000	Other Goods & Services	6	49,015,483	30,175,943
800,000	Subsidies, Grants and Transfers	7	533,705	596,338
-	Interest Payments	8	-	-
100,000	Other Recurrent Expenditure	9	75,000	-
183,650,000	Total Recurrent Expenditure (F)		137,665,194	117,595,159
-	Capital Expenditure			
12,000,000	Rehabilitation & Improvement of Capital Assets	10	6,520,601	2,159,509
21,800,000	Acquisition of Capital Assets	11	17,946,453	19,397,455
-	Capital Transfers	12	-	-
-	Acquisition of Financial Assets	13	-	-
500,000	Capacity Building	14	273,430	280,386
-	Other Capital Expenditure	15	-	-
34,300,000	Total Capital Expenditure (G)		24,740,483	21,837,350
-	Deposit Payments		849,347	150,551
-	Advance Payments		3,095,026	4,825,039
-	Other Main Ledger Payments		-	-
-	Total Main Ledger Expenditure (H)		3,944,373	4,975,590
217,950,000	Total Expenditure I = (F+G+H)		166,350,051	144,408,099
-	Balance as at 31st December J = (E-I)		(1,764,217)	(6,209,004)
-	Balance as per the Imprest Reconciliation Statement		(1,764,217)	(6,209,004)
-	Imprest Balance as at 31st December		-	-

**Statement of Financial Position
As at 31st December 2022**

	Note	Actual	
		2022	2021
		Rs	Rs
<u>Non Financial Assets</u>			
Property, Plant & Equipment	ACA-6	114,393,231	111,427,932
Leasing Investment		21,719,660	35,437,340
<u>Financial Assets</u>			
Advance Accounts	ACA-5/5(a)	12,548,638	14,034,813
Cash & Cash Equivalents	ACA-3	-	346,603
Total Assets		148,661,528	161,246,688
<u>Net Assets / Equity</u>			
Net Worth to Treasury		11,933,620	13,218,178
Property, Plant & Equipment Reserve		114,393,231	111,427,932
Rent and Work Advance Reserve	ACA-5(b)		
<u>Current Liabilities</u>			
Lease Holders		21,719,660	35,437,340
Deposits Accounts	ACA-4	615,017	816,635
Unsettled Imprest Balance	ACA-3	-	346,603
Total Liabilities		148,661,528	161,246,688

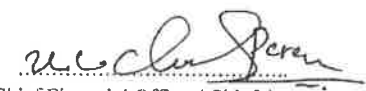
Detail Accounting Statements in ACA format Nos. 1 to 7 presented in pages from 07 to 31 and Annexures to accounts presented in pages from 32 to 39 form an integral part of these Financial Statements. The Financial Statements have been prepared in complying with the Generally Accepted Accounting Principles whereas most appropriate Accounting Policies are used as disclosed in the Notes to the Financial Statements and hereby certify that figures in these Financial Statements, Notes to accounts and other relevant accounts were reconciled with the Treasury Books of Accounts and found in agreement.

We hereby certify that an effective internal control system for the financial control exists in the Reporting Entity and carried out periodic reviews to monitor the effectiveness of internal control system for the financial control and accordingly make alterations as required for such systems to be effectively carried out.


 Chief Accounting Officer
 Name :
 Designation :
 Date : 2023-02-21

W. M. D. J. FERNANDO
 Secretary to the Cabinet of Ministers
 Office of the Cabinet of Ministers
 Lloyd's Building
 Sir Baron Jayatilaka Mawatha
 Colombo 01.

.....
 Accounting Officer
 Name :
 Designation :
 Date :


 Chief Financial Officer/ Chief Accountant/
 Director (Finance)/ Commissioner (Finance)
 Name :
 Date : 2023/02/21

U. L. Chamila Perera
 Chief Accountant
 Office of the Cabinet of Ministers
 Lloyd's Building
 Colombo 01.

**Statement of Cash Flows
for the Period ended 31st December 2022**

	Actual	
	2022 Rs.	2021 Rs.
<u>Cash Flows from Operating Activities</u>		
Total Tax Receipts	-	-
Fees, Fines, Penalties and Licenses	-	-
Profit	-	-
Non Revenue Receipts	3,690,177	3,287,168
Revenue Collected on behalf of Other Revenue Heads	-	-
Imprest Received	159,376,000	133,162,000
Recoveries from Advance	3,923,051	3,335,632
Deposit Received	647,730	889,785
Total Cash generated from Operations (A)	167,636,958	140,674,585
<u>Less - Cash disbursed for:</u>		
Personal Emoluments & Operating Payments	143,669,260	116,554,454
Subsidies & Transfer Payments	533,705	596,338
Expenditure incurred on behalf of Other Heads	1,524,070	-
Imprest Settlement to Treasury	19,097	346,603
Advance Payments	3,095,026	3,629,184
Deposit Payments	849,347	150,551
Total Cash disbursed for Operations (B)	149,690,505	121,277,130
NET CASH FLOW FROM OPERATING ACTIVITIES(C)=(A)-(B)	17,946,453	19,397,455
<u>Cash Flows from Investing Activities</u>		
Interest	-	-
Dividends	-	-
Divestiture Proceeds & Sale of Physical Assets	-	-
Recoveries from On Lending	-	-
Total Cash generated from Investing Activities (D)	-	-
<u>Less - Cash disbursed for:</u>		
Purchase or Construction of Physical Assets & Acquisition of Other Investment	17,946,453	19,397,455
Total Cash disbursed for Investing Activities (E)	17,946,453	19,397,455
NET CASH FLOW FROM INVESTING ACTIVITIES(F)=(D)-(E)	(17,946,453)	(19,397,455)
NET CASH FLOWS FROM OPERATING & INVESTMENT ACTIVITIES (G)=(C) + (F)	0	-
<u>Cash Flows from Financing Activities</u>		
Local Borrowings	-	-
Foreign Borrowings	-	-
Grants Received	-	-
Total Cash generated from Financing Activities (H)	-	-
<u>Less - Cash disbursed for:</u>		
Repayment of Local Borrowings	-	-
Repayment of Foreign Borrowings	-	-
Total Cash disbursed for Financing Activities (I)	-	-
NET CASH FLOW FROM FINANCING ACTIVITIES (J)=(H)-(I)	-	-
Net Movement in Cash (K) = (G) + (J)	-	-
Opening Cash Balance as at 01st January	-	-
Closing Cash Balance as at 31st December	-	-

3.1 Financial Statements

3.1.1 Performance of Generating Income : Not relevant

Code of Income	Particulars of Code of Income	Income Estimate		Income generated	
		Initial Estimate	Final Estimate	Amount (Rs.)	As a percentage of Final Estimate

3.1.2 Performance of utilizing Allocated provisions (in Rs.'000)

Type of Provision	Allocated provisions		Actual Expenditure	Utilized provisions as a percentage to completed Final provisions
	Initial provision	Final provision		
Recurrent	183,650	182,960	137,665	75.2%
Capital	34,300	34,300	24,740	70.7%

3.1.3 Provisions granted to this Department/District Secretariat/Provincial Council as a representative of other Ministries/Departments, as per F.R 208 : None

Rs.0.00

Serial No.	Ministry/Department which received provisions	Aim of Provision	Provision		Actual Expenditure	Utilized provisions as a percentage to Final provisions received
			Initial provision	Final provision		

3.1.4 Performance of reporting Non-financial Assets

Rs.0.00

Balance of Assets	Code Description	Balance as per Board of Survey Report as at 31-12-2022	Balance as per Financial Statement Report as at 31-12-2022	To be accounted in future	Reporting of Progress as a percentage
9151	Building Structures				
9152	Plant & Machinery	114,393,231	114,393,231		100%
9153	Land				
9154	Intangible assets				
9155	Biological Assets				
9160	Work-in-progress				
9180	Leased Assets				
9180	Financial Leased Assets	21,719,660	21,719,660		100%

Chapter 04

Performance Index

4.1 Performance Index of the Institution (based on the Action Plan)

Specific Index	Actual outcome as a percentage (%) of the anticipated outcome		
	100% - 90%	75% - 89%	50% - 74%
Assisting the discharge of duties assigned to the Cabinet in terms of Chapter VIII of the Constitution.	100%		
Providing guidelines, instructions and information to the Ministries and other Public Institutions pertaining to the activities of the Cabinet; providing information to the General Public as per the Right to Information Act No.12 of 2016.	100%		
Analyzing policy and legal matters containing in the proposals of Cabinet Memoranda, in depth.	100%		
Assisting the Cabinet Sub-Committees for making efficient, macro and productive decisions.	100%		
Representation of the Cabinet Office through the Attorney General in legal proceedings taken against the Cabinet Office; representing the Cabinet in various forums.	100%		
Human Resource development to enhance the quality of performance	91%		
Procurement of goods / services to the office to perform the above functions effectively and efficiently.		80%	

- In terms of the Cabinet decision dated 2019-02-26 on Item No.19/Misc/(010), at the time public make requests seeking information from the Cabinet Office, on the basis of a Memorandum submitted by any Ministry after 2019-03-06, they have been guided to obtain such information directly from the Ministry from which it was submitted and action has been taken accordingly from that date.

Chapter 05

Performance in achieving the Sustainable Development Goals

United Nations has published 17 Sustainable Development Goals in the year 2015, with the aim of eradicating poverty through social, economic and political development and protecting the entire environment while moving towards the development goals. These Sustainable Development Goals have been introduced to be specific to each subject area, and the respective goals are expected to be achieved in year 2030. As these goals are related to various subject areas, it is the role of the respective Ministry to prepare and implement appropriate programs to achieve the desired goals and review the progress of the sustainable development goals.

In considering with the functions vested with Cabinet Office, the Sustainable Development Goals cannot be directly linked to the functions of this office. As this office provides the necessary support to obtain all the principle decisions for the control and management of the government affairs, the contents in the Memoranda submitted by Ministries for obtaining policy approvals are checked to see if they are in line with sustainable development goals.

Chapter 06

Human Resource Profile

6.1 Information of Cadre as of 31-12-2022

Table 2 - Classification of Employment as at 31-12-2022

Cadre	Approved Cadre	Actual Cadre			No. of vacancies	Cadre in excess
		Permanent	Contract basis	Total		
Senior Level	28	13	02	15	13	-
Tertiary Level	10	08	-	08	02	-
Secondary Level	40	30	-	30	10	-
Primary Level	40	28	-	28	12	-
Total	118	79	02	81	37	-

6.2 Staff as at 31.12.2022

Table 3 - Staff details as at 31-12-2022

Post		Approved Cadre	Actual Cadre		No. of vacancies
			Perma nent	Contract basis	
Senior Level					
01.	Secretary to the Cabinet	01	01	-	-
02.	Additional Secretary	03	01	-	02
03.	Legal Advisor	01	-	01	-
04.	Senior Assistant Secretary	06	04	-	02
05.	Senior Assistant Secretary (On full time basis)	-	02	-	-
06.	Internal Auditor	01	-	-	01
07.	Chief Accountant	01	01	-	-
08.	Assistant Secretary (SLAS)	10	02	-	08
09.	Assistant Secretary (Non-SLAS)	01	01	-	-

10.	Deputy Director (Information & Communication Technology)	01	-	-	01
11.	Assistant Director (Information & Communication Technology)	01	01	-	-
12.	Legal Officer	01	-	-	01
13.	Language Consultant	01	-	01	-
Tertiary Level					
14.	Coordinating Secretary	01	01	-	-
15.	Administrative Officer	01	01	-	-
16.	Superintend of Languages	01	-	-	01
17.	Translator	05	04	-	01
18.	Information & Communication Technology Officer	01	01	-	-
19.	Progress Assistant	01	01	-	-
Secondary Level					
20.	Development Officer	04	06	-	(02)
21.	Technical Officer (Electricity)	01	-	-	01
22.	Technical Officer (Civil)	01	-	-	01
23.	Librarian	01	-	-	01
24.	Management Services Officer	31	23	-	08
25.	Information & Communication Technology Assistant	02	01	-	01
Primary Level					
26.	Driver	16	14	-	02
27.	Office Assistant	23	14	-	09
28.	Receptionist	01	-	-	01
	Total	118	79	02	39

6.3 Employees who have newly joined the service of the Cabinet Office in the year 2022.

Six (06) new officers joined the staff of the Cabinet Office during the year 2022.

6.4 Retirements and Terminations

Four (04) Officials who were working in the Cabinet Office retired from the public service in the year 2022. The termination of the service of one (01) officer who was re-employed and the termination of the service of one (01) officer who was employed on contract basis was also done in year 2022.

6.5 Transfers

One (01) officer has gone on transfer from the Cabinet Office to another place of work during the year 2022.

6.6 Training and development

Despite the busy nature of the duties of the Cabinet Office, the office was able to provide training opportunities for seventy-five (75) officers in the year 2022.

The knowledge gained through the training programs is directly applied to the duties of the office, thereby developing individual motivation and attitude. Accordingly, the training programs directly and indirectly contribute to the efficiency and productivity of office work. Being able to refer staff members for training courses as planned in year 2022, is an achievement at the organizational level.

Table 4 - Training programs conducted from 01.01.2022 to 31.12.2022

	Training Programme	Trained Cadre	Training duration of an officer within the programme	Total Investment (Rs.)		Nature of the Programme (Local/ Foreign)	Output/ Knowledge obtained
				Local	Foreign		
1	Annual Board of Survey	4	Hours: 16	40,000.00	-	Local	Knowledge on Board of Survey and Goods disposal
2	Function of Accounting and its practical use	3	Hours: 16	30,000.00	-	Local	Ease of performing duties in the Accounts Department
3	Role and responsibility of Leave-in-charge	2	Hours: 8	10,000.00	-	Local	To develop knowledge related to the subject of holidays.
4	Damages and losses and Tests under F.R. 104	1	Hours: 8	5,000.00	-	Local	Obtaining of subject knowledge on Damages & losses and especially F.R. under 104.
5	Disciplinary Procedure	2	Hours: 24	30,000.00	-	Local	Awareness on Office discipline.
6	Preparation of salaries of Government officials	5	Hours: 8	25,000.00	-	Local	Aquisition of knowledge on Government Payroll System (GPS)
7	Maintaining a Personal file effectively	3	Hours: 8	15,000.00	-	Local	To develop knowledge related to maintenance of Personal files
8	Office Management & Financial Regulations	2	Hours: 16	20,000.00	-	Local	To improve the knowledge related to institutions and accounts .
9	Tamil Language Training - MSO	7	Hours: 100	70,000.00	-	Local	Completion of the Second language requirement
10	Practical training in Fire Safety	30	Hours: 4	0.00	-	Local	Awareness of Safety measures in case of emergency.
11	Driver training program	15	Hours: 8	23,869.00	-	Local	Educate and motivate Drivers.
12	Tamil Language Training - Junior staff	1	Hours: 50	5,000.00	-	Local	Completion of the Second language requirement
13	Diploma Course in Public and International Law	1	Years: 01	50,000.00	-	Local	To acquire relevant knowledge for promotion.

Chapter 07

Compliance Report

No	Requirement to be made applicable	Compliance (Complied/Not Complied)	Brief explanation, if not Complied	Correct decisions/action proposed for the prevention of non compliance in future
1	Following Financial Statements/Accounts have been submitted on the due date			
1.1	Annual Financial Statements	should be submitted prior to 2023-02-28		
1.2	Advance Account of Public Officers	should be submitted prior to 2023-02-28		
1.3	Business and Production Advance Account	-		
1.4	Stores Advance Account	-		
1.5	Special Advance Account	-		
1.6	Other	-		
2	Maintenance of Books and Registers (F.R. 445)			
2.1	Maintenance of fixed assets register with necessary updates as per the Public Administration Circular No.267/2018	Complied		
2.2	A suitable Coordinating Officer has been appointed to maintain employee salary sheets/salary cards with necessary updates and information with regard to that Officer has been sent to the Comptroller General's Office.	Complied		
2.3	Update and maintenance of the Audit Query Document.	Complied		
2.4	Maintenance of the Internal Audit Inquiry Document with necessary updates.	-		
2.5	Preparation of all the monthly accounting summaries and submit the same to the General Treasury on due date. (CIGAS)	Complied		
2.6	Update and maintain the cheque and Money Order Register	Complied		

2.7	Update and maintain the Inventory Register	Complied		
2.8	Update and maintain the Stock Register	Complied		
2.9	Update and maintain the Register of Damage /Loss	Complied		
2.10	Update and maintain the Liabilities Register	Complied		
2.11	Maintenance of Counterfoil book register (GA-N20) with necessary updates.	Complied		
3	Delegation of Functions for Financial Regulations (F.R.135)			
3.1	Powers of financial control have been delegated within the Institution	Complied		
3.2	The institution has been made aware on the delegation of financial powers within the institution.	Complied		
3.3	Powers have been delegated so that each transaction is approved under two or more officers.	Complied		
3.4	Adhere to the powers of the Accountants when using Government Wages Software package in terms of the Public Accounts Circular software No.17/2004 dated 2014.05.11.	Complied		
4	Preparation of Annual plans			
4.1	Preparation of Annual Action Plan	Complied		
4.2	Preparation of Annual procurement Plan	Complied		
4.3	Preparation of Annual Internal Audit Plan	-		
4.4	Preparation of Annual Estimate and submit the same to the Department of National Budget on due date.	Complied		
4.5	Annual Cash Flow Statements have been submitted to the Department of Treasury Operations on due date.	Complied		
5	Audit Queries			
5.1	All the Audit queries have been answered on due date recommended by the Auditor General.	Complied		
6	Internal Audit			
6.1	Preparation of Internal Audit plans at the beginning of the year as per F.R. 134(2) DMA/1-2019, having discussed with the Auditor General.	-		
6.2	Each audit report has been answered within a period of one month.	-		
6.3	In terms of section 40(4) of the National Audit Act No.19 of 2018, copies of all internal audit queries have been submitted to the Management Audit Department.	-		

6.4	In terms of F.R.134 (3), copies of all internal audit reports have been forwarded to the Auditor General.	-		
7	Audit and Management Committees			
7.1	In terms of DMA Circular 1-2019, conducting at least 04 Audit and Management Committees during the relevant year.	-		
8	Assets Management			
8.1	In terms of chapter 07 of the Assets Management Circular No.01/2017, information relating to purchase of assets and disposal has been submitted to the Comptroller General's Office.	Complied		
8.2	In terms of chapter 13 of the said circular, a suitable officer has been appointed to coordinate the implementation of the provisions of that circular and information relating to that officer has been reported to the Comptroller General's Office.	Complied		
8.3	In terms of Public Finance Circular No.05/2016, stores verifications have been conducted and relevant reports have been handed over to the Auditor General.	Not Complied	Decided to conduct a survey again since the Report was delayed and with errors.	Instructions have been given to expeditiously complete surveys and trained officers have been appointed to Boards of surveys.
8.4	Excess, shortages and other recommendations pointed out by the Board of Survey have been completed during the period mentioned in the Circular.	Not Complied	Decided to conduct a survey again since the Report was delayed and with errors.	Instructions have been given to expeditiously complete surveys and trained officers have been appointed to Boards of surveys.
8.5	Disposal of condemned Articles as per F.R. 772.	Not Complied	Decided to conduct a survey again since the Report was delayed and with errors.	

9	Management of Vehicles			
9.1	Preparation of daily running charts and monthly summary reports for the pool vehicles and submit them to the Auditor General on due date.	Complied		
9.2	Disposal of vehicles condemned within a period of less than 06 months.	Complied		
9.3	Duly update and maintenance of vehicle log books.	Complied		
9.4	Take action in terms of F.R.103, 104, 109 and 110 relating to each vehicle accident.	Complied		
9.5	Re-inspection of fuel combustion in vehicles, in terms of the provisions of paragraph 3.1 in Public Administration Circular No.2016/30 dated 2016.12.29.	Complied		
9.6	Take over the complete ownership of log books of lease vehicles once the lease period is over.	Complied		
10	Management of Bank Accounts			
10.1	Preparation of bank Statements, certification and submission for Audit on due date.	Complied		
10.2	Settlement of inactive bank accounts brought forward in the reviewed year or the years before.	Complied		
10.3	Balances disclosed by bank statements and balances to be adjusted have been settled within a period of one month, in terms of FR.	Complied		
11	Utilization of provisions			
11.1	Expend the provisions allocated without exceeding their expenditure limit.	Complied		
11.2	In terms of F.R. 94(1), deposit the balance of the provisions remaining at the end of the year after expending, without exceeding the limit.	Complied		
12	Advance Account of the Public Officers			
12.1	Compliance with the limits	Complied		
12.2	Making a time analysis on the outstanding loans.	Complied		
12.3	Settlement of outstanding loan balances of more than one year.	Complied		

13	General Deposit Account			
13.1	Work in accordance with F.R.571 regarding Overdue deposits.	Complied		
13.2	Update and maintain the control account for General deposits.	Complied		
14	Imprest Account			
14.1	The balance of the Cash book has been remitted to the Department of Treasury Operations at the end of the reviewed year.	Complied		
14.2	Settle Ad hoc sub imprest issued under F.R. 371 within a month of completion of such task.	Complied		
14.3	Ad hoc sub imprest has been issued in terms of F.R. 371, without exceeding the approved limit.	Complied		
14.4	Adjust the balance of the imprest account monthly with the treasury books.	Complied		
15	Revenue Account			
15.1	Re-payments have been done from collected revenue in accordance with the relevant regulations.	-		
15.2	Directly deposit the collected revenue without being credited to the deposit account.	-		
15.3	Submission of the arrears of revenue reports to the Auditor General in terms of F.R.176.	-		
16	Human Resources Management			
16.1	Maintenance of staff with the approved cadre.	Complied		
16.2	Issuance of written duty lists to all members of the staff.	Complied		
16.3	In terms of MSD Circular No. 04/2017 dated 2017.09.20, all reports have been submitted to the Department of Management Services.	Complied		
17	Providing information to the general public			
17.1	Appointing an Information Officer in terms of the Right to Information Act and Regulations and maintenance of an information document with necessary updates.	Complied		
17.2	Information about the organization has been published in its website or through alternative channels and facilities have been made for the public to comment / complain about the organization.	Complied		

17.3	Submission of reports twice a year or once a year in terms of sections 08 and 10 of the Right to Information Act.	Complied		
18	Implementation of the Citizens' Charter			
18.1	Formulate and implement a Citizen's/Client Service Charter in terms of the Public Administration Management and Law and Order Ministry Circular Nos. 05/2018 and 05/2018(1).	Not Complied	Duties in the Cabinet Office are not directly involved in public related activities.	
18.2	A methodology has been prepared by the institution to monitor and evaluate the preparation and implementation process of the Citizen's/ Client Service Charter, in terms of paragraph 2.3 of the said circular.	Not Complied		
19	Preparation of the Human Resources Plan			
19.1	Human Resources Plan has been prepared based on the specimen in Annex 02 of the Public Administration Circular No. 02/2018 dated 2018.01.24.	Complied		
19.2	Ensure training opportunities not less than 12 hours in each year for each employee in the above mentioned Human Resource Plan.	Complied		
19.3	Signing of annual performance agreements for the entire staff based on the specimen referred to at Annex 01 of the above circular.	Not Complied		
19.4	Appointment of a Senior officer, in terms of paragraph 6.5 of the above circular, having vested with the responsibility of the preparation of the Human Resources Development plan and implementation of capacity building programmes.	Not Complied		
20	Responding to Audit paragraphs			
20.1	Rectify the shortcomings pointed out in the paragraphs of the report issued by the Auditor General.	Complied		

**Name list of the Ministers who served as the Members
of the Cabinet during 2022**

Cabinet of Ministers from 2022-01-01 to 2022-03-02		
Serial No	Name of the Hon. Minister	Office
01	His Excellency Gotabaya Rajapaksa	The President
02	Hon. Mahinda Rajapaksa	Prime Minister Minister of Buddhasasana, Religious & Cultural Affairs Minister of Economic Policies & Plan Implementation Minister of Urban Development & Housing
03	Hon. Nimal Siripala de Silva	Minister of Labour
04	Hon. S.B Dissanayake	Minister of Industries
05	Hon. (Prof.) G.L. Peiris	Foreign Minister
06	Hon. (Mrs.) Pavithra Devi Wanniarachchi	Minister of Power
07	Hon. Dinesh Gunawardena	Minister of Education
08	Hon. Douglas Devananda	Minister of Fisheries
09	Hon. Gamini Lokuge	Minister of Energy
10	Hon. (Dr.) Bandula Gunawardena	Minister of Trade
11	Hon. R.M.C.B. Rathnayake	Minister of Wildlife & Forest Conservation
12	Hon. Janaka Bandara Tennakoon	Minister of Public Services, Provincial Councils & Local Government
13	Hon. Keheliya Rambukwella	Minister of Health
14	Hon. Chamal Rajapaksa	Minister of Irrigation
15	Hon. Dullas Alahapperuma	Minister of Mass Media
16	Hon. Johnston Fernando	Minister of Highways
17	Hon. Basil Rajapaksa	Minister of Finance
18	Hon. Mahinda Amaraweera	Minister of Environment
19	Hon. S.M. Chandrasena	Minister of Lands
20	Hon. Mahindananda Aluthgamage	Minister of Agriculture
21	Hon. Vasudeva Nanayakkara	Minister of Water Supply
22	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation
23	Hon. Prasanna Ranatunga	Minister of Tourism
24	Hon. Rohitha Abegunawardhana	Minister of Ports & Shipping
25	Hon. Namal Rajapaksa	Minister of Youth & Sports Minister of Development Co-ordination and Monitoring
26	Hon. Ali Sabry	Minister of Justice
27	Rear Admiral (Rtd.) Hon. Sarath Weerasekara	Minister of Public Security
28	Hon. Dilum Amunugama	Minister of Transport

Cabinet of Ministers from 2022-03-03 to 2022-05-22		
Serial No	Name of the Hon. Minister	Office
01	His Excellency Gotabaya Rajapaksa	The President
02	Hon. Mahinda Rajapaksa	Prime Minister Minister of Buddhasasana, Religious & Cultural Affairs Minister of Economic Policies & Plan Implementation Minister of Urban Development & Housing
03	Hon. Nimal Siripala de Silva	Minister of Labour
04	Hon. S.B Dissanayake	Minister of Industries
05	Hon. (Prof.) G.L. Peiris	Minister of Foreign Affairs
06	Hon. (Mrs.) Pavithra Devi Wanniarachchi	Minister of Power
07	Hon. Dinesh Gunawardena	Minister of Education
08	Hon. Douglas Devananda	Minister of Fisheries
09	Hon. Gamini Lokuge	Minister of Energy
10	Hon. (Dr.) Bandula Gunawardena	Minister of Trade
11	Hon. R.M.C.B. Rathnayake	Minister of Wildlife & Forest Resources Conservation
12	Hon. Janaka Bandara Tennakoon	Minister of Public Services, Provincial Councils & Local Government
13	Hon. Keheliya Rambukwella	Minister of Health
14	Hon. Chamal Rajapaksa	Minister of Irrigation
15	Hon. Dullas Alahapperuma	Minister of Mass Media
16	Hon. Johnston Fernando	Minister of Highways
17	Hon. Basil Rajapaksa	Minister of Finance
18	Hon. Mahinda Amaraweera	Minister of Environment
19	Hon. S.M. Chandrasena	Minister of Lands
20	Hon. Mahindananda Aluthgamage	Minister of Agriculture
21	Hon. Vasudeva Nanayakkara	Minister of Water Supply
22	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation Industries
23	Hon. Prasanna Ranatunga	Minister of Tourism
24	Hon. Rohitha Abegunawardhana	Minister of Ports & Shipping
25	Hon. Namal Rajapaksa	Minister of Youth & Sports Minister of Development Co-ordination and Monitoring
26	Hon. Ali Sabry	Minister of Justice
27	Rear Admiral (Rtd.) Hon. Sarath Weerasekara	Minister of Public Security
28	Hon. Dilum Amunugama	Minister of Transport

Cabinet of Ministers from 2022-05-23 to 2022-06-08		
Serial No	Name of the Hon. Minister	Office
01	His Excellency Gotabaya Rajapaksa	The President
02	Hon. Ranil Wickremesinghe	Prime Minister Minister of Finance, Economic Stabilization and National Policies
03	Hon. Nimal Siripala de Silva	Minister of Ports, Shipping and Aviation
04	Hon. (Prof.) G.L. Peiris	Minister of Foreign Affairs
05	Hon. Dinesh Gunawardena	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government
06	Hon. Douglas Devananda	Minister of Fisheries
07	Hon. Susil Premajayantha	Minister of Education
08	Hon. (Dr.) Bandula Gunawardena	Minister of Transport and Highways Minister of Mass Media
09	Hon. Keheliya Rambukwella	Minister of Health Minister of Water Supply
10	Hon. Mahinda Amaraweera	Minister of Agriculture Minister of Wildlife & Forest Resources Conservation
11	Hon. (Dr.) Wijeyadasa Rajapakshe	Minister of Justice, Prison Affairs and Constitutional Reforms
12	Hon. Harin Fernando	Minister of Tourism and Lands
13	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation Industries Minister of Industries
14	Hon. Prasanna Ranatunga	Minister of Urban Development and Housing
15	Hon. Vidura Wickramanayaka	Minister of Buddhasasana, Religious & Cultural Affairs
16	Hon. Kanchana Wijesekera	Minister of Power and Energy
17	Hon. Naseer Ahamed	Minister of Environment
18	Hon. Roshan Ranasinghe	Minister of Irrigation Minister of Sports & Youth Affairs
19	Hon. Manusha Nanayakkara	Minister of Labour and Foreign Employment
20	Hon. Tiran Alles	Minister of Public Security
21	Hon. Nalin Fernando	Minister of Trade, Commerce and Food Security

Cabinet of Ministers from 2022-06-09 to 2022-07-05		
Serial No	Name of the Hon. Minister	Scope
01	His Excellency Gotabaya Rajapaksa	The President
02	Hon. Ranil Wickremesinghe	Prime Minister Minister of Finance, Economic Stabilization and National Policies
03	Hon. Nimal Siripala de Silva	Minister of Ports, Shipping and Aviation
04	Hon. (Prof.) G.L. Peiris	Minister of Foreign Affairs
05	Hon. Dinesh Gunawardena	Minister of Public Administration, Home Affairs, Provincial Councils and Local Government
06	Hon. Douglas Devananda	Minister of Fisheries
07	Hon. Susil Premajayantha	Minister of Education
08	Hon. (Dr.) Bandula Gunawardena	Minister of Transport and Highways Minister of Mass Media
09	Hon. Keheliya Rambukwella	Minister of Health Minister of Water Supply
10	Hon. Mahinda Amaraweera	Minister of Agriculture Minister of Wildlife & Forest Resources Conservation
11	Hon. (Dr.) Wijeyadasa Rajapakshe	Minister of Justice, Prison Affairs and Constitutional Reforms
12	Hon. Harin Fernando	Minister of Tourism and Lands
13	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation Minister of Industries
14	Hon. Prasanna Ranatunga	Minister of Urban Development and Housing
15	Hon. Vidura Wickramanayaka	Minister of Buddhasasana, Religious & Cultural Affairs
16	Hon. Kanchana Wijesekera	Minister of Power and Energy
17	Hon. Naseer Ahamed	Minister of Environment
18	Hon. Roshan Ranasinghe	Minister of Irrigation Minister of Sports & Youth Affairs
19	Hon. Manusha Nanayakkara	Minister of Labour and Foreign Employment
20	Hon. Tiran Alles	Minister of Public Security
21	Hon. Nalin Fernando	Minister of Trade, Commerce and Food Security

Cabinet of Ministers from 2022-07-06 to 2022-07-21		
Serial No	Name of the Hon. Minister	Scope
01	Hon. Ranil Wickremesinghe	Acting President
02	Hon. (Prof.) G.L. Peiris	Minister of Foreign Affairs
03	Hon. Dinesh Gunawardena	Minister of Ports, Shipping and Aviation Minister of Public Administration, Home Affairs, Provincial Councils and Local Government
04	Hon. Douglas Devananda	Minister of Fisheries
05	Hon. Susil Premajayantha	Minister of Education
06	Hon. (Dr.) Bandula Gunawardena	Minister of Transport and Highways Minister of Mass Media
07	Hon. Keheliya Rambukwella	Minister of Health Minister of Water Supply
08	Hon. Mahinda Amaraweera	Minister of Agriculture Minister of Wildlife & Forest Resources Conservation
09	Hon. (Dr.) Wijeyadasa Rajapakse	Minister of Justice, Prison Affairs and Constitutional Reforms
10	Hon. Harin Fernando	Minister of Tourism and Lands
13	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation Minister of Industries
12	Hon. Prasanna Ranatunga	Minister of Urban Development and Housing
13	Hon. Vidura Wickramanayaka	Minister of Buddhasasana, Religious & Cultural Affairs
14	Hon. Kanchana Wijesekera	Minister of Power and Energy
15	Hon. Naseer Ahamed	Minister of Environment
16	Hon. Roshan Ranasinghe	Minister of Irrigation Minister of Sports & Youth Affairs
17	Hon. Manusha Nanayakkara	Minister of Labour and Foreign Employment
18	Hon. Tiran Alles	Minister of Public Security
19	Hon. Nalin Fernando	Minister of Trade, Commerce and Food Security
20	Hon. Dhammika Perera	Minister of Investment Promotion

Cabinet of Ministers from 2022-07-22 to 2022-08-01		
Serial No	Name of the Hon. Minister	Scope
01	Hon. Ranil Wickremesinghe	President Minister of Finance, Economic Stabilization and National Policies
02	Hon. Dinesh Gunawardena	Prime Minister Minister of Public Administration, Home Affairs, Provincial Councils and Local Government
03	Hon. Douglas Devananda	Minister of Fisheries
04	Hon. Susil Premajayantha	Minister of Education
05	Hon. (Dr.) Bandula Gunawardena	Minister of Transport and Highways Minister of Mass Media
06	Hon. Keheliya Rambukwella	Minister of Health Minister of Water Supply
07	Hon. Mahinda Amaraweera	Minister of Agriculture Minister of Wildlife & Forest Resources Conservation
08	Hon. (Dr.) Wijeyadasa Rajapakshe	Minister of Justice, Prison Affairs and Constitutional Reforms
09	Hon. Harin Fernando	Minister of Tourism and Lands
10	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation Minister of Industries
11	Hon. Prasanna Ranatunga	Minister of Urban Development and Housing
12	Hon. Ali Sabry	Minister of Foreign Affairs
13	Hon. Vidura Wickramanayaka	Minister of Buddhasasana, Religious & Cultural Affairs
14	Hon. Kanchana Wijesekera	Minister of Power and Energy
15	Hon. Naseer Ahamed	Minister of Environment
16	Hon. Roshan Ranasinghe	Minister of Irrigation Minister of Sports & Youth Affairs
17	Hon. Manusha Nanayakkara	Minister of Labour and Foreign Employment
18	Hon. Tiran Alles	Minister of Public Security
19	Hon. Nalin Fernando	Minister of Trade, Commerce and Food Security

Cabinet of Ministers from 2022-08-02 to 2022-12-31		
Serial No	Name of the Hon. Minister	Office
01	Hon. Ranil Wickremesinghe	President
02	Hon. Dinesh Gunawardena	Prime Minister Minister of Public Administration, Home Affairs, Provincial Councils and Local Government
03	Hon. Nimal Siripala de Silva	Minister of Ports, Shipping and Aviation
04	Hon. Douglas Devananda	Minister of Fisheries
05	Hon. Susil Premajayantha	Minister of Education
06	Hon. (Dr.) Bandula Gunawardena	Minister of Transport and Highways Minister of Mass Media
07	Hon. Keheliya Rambukwella	Minister of Health Minister of Water Supply
08	Hon. Mahinda Amaraweera	Minister of Agriculture Minister of Wildlife & Forest Resources Conservation
09	Hon. (Dr.) Wijeyadasa Rajapakshe	Minister of Justice, Prison Affairs and Constitutional Reforms
10	Hon. Harin Fernando	Minister of Tourism and Lands
11	Hon. (Dr.) Ramesh Pathirana	Minister of Plantation Minister of Industries
12	Hon. Prasanna Ranatunga	Minister of Urban Development and Housing
13	Hon. Ali Sabry	Minister of Foreign Affairs
14	Hon. Vidura Wickramanayaka	Minister of Buddhasasana, Religious & Cultural Affairs
15	Hon. Kanchana Wijesekera	Minister of Power and Energy
16	Hon. Naseer Ahamed	Minister of Environment
17	Hon. Roshan Ranasinghe	Minister of Irrigation Minister of Sports & Youth Affairs
18	Hon. Manusha Nanayakkara	Minister of Labour and Foreign Employment
19	Hon. Tiran Alles	Minister of Public Security
20	Hon. Nalin Fernando	Minister of Trade, Commerce and Food Security

Number of Cabinet Papers submitted by each Ministry

From 2022-01-01 to 2022-04-15

Serial No	Ministry	Number of Memoranda received
01	The Hon. President	12
02	The Hon. Prime Minister	08
03	Ministry of Defense	41
04	Ministry of Buddhasasana, Religious & Cultural Affairs	16
05	Ministry of Finance, Economic Stabilization and National Policies	04
06	Ministry of Urban Development and Housing	41
07	Ministry of Labour	06
08	Ministry of Education	34
09	Ministry of Fisheries	08
10	Ministry of Power	45
11	Ministry of Trade	25
12	Ministry of Wildlife & Forest Resources Conservation	07
13	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	10
14	Ministry of Health	23
15	Ministry of Foreign Affairs	11
16	Ministry of Transport	14
17	Ministry of Irrigation	12
18	Ministry of Mass Media	07
19	Ministry of Highways	10
20	Ministry of Industries	20
21	Ministry of Finance	54
22	Ministry of Environment	08
23	Ministry of Lands	06
24	Ministry of Agriculture	22
25	Ministry of Water Supply	01
26	Ministry of Energy	18
27	Ministry of Plantation	08
28	Ministry of Tourism	20
29	Ministry of Ports and Shipping	04
30	Ministry of Youth Affairs & Sports	09
31	Ministry of Development Co-ordination and Monitoring	01
32	Ministry of Justice	41
33	Ministry of Technology	07
34	Ministry of Public Security	10
35	Secretary to the Cabinet	06
	Total	569

From 2022-04-18 to 2022-05-09

Serial No	Ministry	Number of Memoranda received
01	The Hon. President	01
02	The Hon. Prime Minister	03
03	Ministry of Defense	02
04	Ministry of Buddhasasana, Religious & Cultural Affairs	03
05	Ministry of Urban Development and Housing	06
06	Ministry of Foreign Affairs	02
07	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	--
08	Ministry of Fisheries	02
09	Ministry of Education	01
10	Ministry of Plantation Industries	--
11	Ministry of Public Security	01
12	Ministry of Tourism	04
13	Ministry of Finance	12
14	Ministry of Transport	03
15	Ministry of Industries	02
16	Ministry of Highways	04
17	Ministry of Labour	01
18	Ministry of Agriculture	--
19	Ministry of Irrigation	02
20	Ministry of Trade	04
21	Ministry of Samurdhi Development	05
22	Ministry of Water Supply	02
23	Ministry of Wildlife & Forest Resources Conservation	--
24	Ministry of Energy	07
25	Ministry of Power	04
26	Ministry of Youth Affairs & Sports	03
27	Ministry of Mass Media	03
28	Ministry of Health	03
29	Ministry of Environment	01
30	Ministry of Ports and Shipping	06
31	Ministry of Justice	03
32	Ministry of Lands	--
33	Secretary to the Cabinet	--
	Total	90

From 2022-05-23 to 2022-07-21

Serial No	Ministry	Number of Memoranda received
01	The Hon. President	11
02	The Hon. Prime Minister	21
03	Ministry of Defense	09
04	Ministry of Finance, Economic Stabilization and National Policies	42
05	Ministry of Ports, Shipping and Aviation	14
06	Ministry of Foreign Affairs	-
07	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	12
08	Ministry of Fisheries	06
09	Ministry of Education	31
10	Ministry of Transport and Highways	34
11	Ministry of Mass Media	12
12	Ministry of Health	17
13	Ministry of Water Supply	03
14	Ministry of Agriculture	13
15	Ministry of Wildlife & Forest Resources Conservation	01
16	Ministry of Justice, Prison Affairs and Constitutional Reforms	29
17	Ministry of Tourism and Lands	09
18	Ministry of Plantation Industries	05
19	Ministry of Industries	11
20	Ministry of Urban Development and Housing	19
21	Ministry of Buddhasasana, Religious & Cultural Affairs	02
22	Ministry of Power and Energy	16
23	Ministry of Environment	02
24	Ministry of Irrigation	06
25	Ministry of Sports and Youth Affairs	02
26	Ministry of Labour and Foreign Employment	13
27	Ministry of Public Security	07
28	Ministry of Trade, Commerce and Food Security	06
29	Ministry of Women, Child Affairs and Social Empowerment	02
30	Ministry of Technology	-
31	Ministry of Investment Promotion	04
32	Secretary to the Cabinet	09
	Total	368

From 2022-07-22 to 2022-12-31

Serial No	Ministry	Number of Memoranda received
01	The Hon. President	45
02	The Hon. Prime Minister	24
03	Ministry of Defense	44
04	Ministry of Finance, Economic Stabilization and National Policies	112
05	Ministry of Public Administration, Home Affairs, Provincial Councils and Local Government	51
06	Ministry of Fisheries	16
07	Ministry of Education	119
08	Ministry of Transport and Highways	96
09	Ministry of Mass Media	29
10	Ministry of Health	53
11	Ministry of Water Supply	18
12	Ministry of Agriculture	48
13	Ministry of Wildlife & Forest Resources Conservation	03
14	Ministry of Justice, Prison Affairs and Constitutional Reforms	60
15	Ministry of Tourism and Lands	23
16	Ministry of Plantation Industries	35
17	Ministry of Industries	26
18	Ministry of Urban Development and Housing	65
19	Ministry of Foreign Affairs	14
20	Ministry of Buddhasasana, Religious & Cultural Affairs	30
21	Ministry of Power and Energy	52
22	Ministry of Environment	14
23	Ministry of Irrigation	34
24	Ministry of Sports and Youth Affairs	13
25	Ministry of Labour and Foreign Employment	23
26	Ministry of Public Security	15
27	Ministry of Trade, Commerce and Food Security	30
28	Ministry of Ports, Shipping and Aviation	51
29	Ministry of Women, Child Affairs and Social Empowerment	12
30	Ministry of Technology	03
31	Ministry of Investment Promotion	10
32	Secretary to the Cabinet	19
	Total	1187

Summary of Cabinet Memoranda Submitted by each Ministry	
From 2022-01-01 to 2022-04-15	569
From 2022-04-18 to 2022-05-29	90
From 2022-05-23 to 2022-07-21	368
From 2022-07-22 to 2022-12-31	1,187
Total	2,214

Composition of the Cabinet Sub-Committee on Establishments Matters

Cabinet Sub- Committee on Establishment Matters 2022-01-01		
Serial No	Name	Position
01	Hon. Janaka Bandara Tennakoon Minister of Public Services, Provincial Councils & Local Government	Chairman
02	Hon. (Mrs.) Pavithra Devi Wanniarachchi Minister of Transport	Member
03	Hon. Douglas Devananda Minister of Fisheries	Member
04	Hon. Gamini Lokuge Minister of Power	Member
05	Hon. Chamal Rajapaksa Minister of Irrigation	Member

Cabinet Sub- Committee on Establishment Matters 2022-04-25		
Serial No	Name	Position
01	Hon. Dinesh Gunawardena Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	Chairman
02	Hon. Douglas Devananda Minister of Fisheries	Member
03	Hon. (Dr.) Ramesh Pathirana Minister of Education, Minister of Plantation Industries	Member
04	Hon. Dilum Amunugama Minister of Transport Minister of Industries	Member
05	Hon. (Prof.) Channa Jayasumana Minister of Health	Member

Cabinet Sub- Committee on Establishment Matters 2022-05-30		
Serial No	Name	Position
01	Hon. Dinesh Gunawardena Prime Minister Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	Chairman
02	Hon. Douglas Devananda Minister of Fisheries	Member
03	Hon. Susil Premajayantha Minister of Education	Member
04	Hon. (Dr.) Bandula Gunawardena Minister of Transport and Highways Minister of Mass Media	Member
05	Hon. (Dr.) Wijeyadasa Rajapakshe Minister of Justice, Prison Affairs and Constitutional Reforms	Member
06	Hon. Tiran Alles Minister of Public Security	Member

Composition of the Cabinet Sub-Committee on Public Expenditure Management

Establishment of the Cabinet Sub- Committee on Public Expenditure Management 2022-01-01 to 2022-02-10		
Serial No	Name	Position
01	Hon. Mahinda Rajapaksa Prime Minister	Chairman
02	Hon. (Prof.) G.L. Peiris Foreign Minister	Member
03	Hon. (Mrs.) Pavithra Devi Wanniarachchi Minister of Health	Member
04	Hon. (Dr.) Bandula Gunawardena Minister of Trade	Member
05	Hon. Basil Rajapaksa Minister of Finance	Member
06	Hon. Mahindananda Aluthgamage Minister of Agriculture	Member
07	Hon. (Dr.) Ramesh Pathirana Minister of Education, Minister of Plantation Industries	Member
08	Hon. Rohitha Abegunawardhana Minister of Ports & Shipping	Member

Establishment of the Cabinet Sub- Committee on Public Expenditure Management 2022-06-01 to 2022-07-06		
Serial No	Name	Position
01	Hon. Ranil Wickremesinghe Prime Minister Minister of Finance, Economic Stabilization and National Policies	Chairman
02	Hon. Nimal Siripala de Silva Minister of Ports, Shipping and Aviation	Member
03	Hon. (Dr.) Bandula Gunawardena Minister of Trade	Member
04	Hon. Keheliya Rambukwella Minister of Health Minister of Water Supply	Member
05	Hon. Mahinda Amaraweera Minister of Agriculture Minister of Wildlife & Forest Resources Conservation	Member
06	Hon. Harin Fernando Minister of Tourism and Lands	Member
07	Hon. (Dr.) Ramesh Pathirana Minister of Education, Minister of Plantation Industries	Member
08	Hon. Kanchana Wijesekera Minister of Power and Energy	Member
09	Hon. Nalin Fernando Minister of Trade, Commerce and Food Security	Member

Establishment of the Cabinet Sub- Committee on Public Expenditure Management 2022-08-17 to 2022-12-31		
Serial No	Name	Position
01	Hon. Ranil Wickremesinghe President Minister of Finance, Economic Stabilization and National Policies	Chairman
02	Hon. Dinesh Gunawardena Prime Minister Minister of Public Administration, Home Affairs, Provincial Councils and Local Government	Member
03	Hon. Nimal Siripala de Silva Minister of Ports, Shipping and Aviation	Member
04	Hon. (Dr.) Bandula Gunawardena Minister of Transport and Highways Minister of Mass Media	Member
05	Hon. Keheliya Rambukwella Minister of Health Minister of Water Supply	Member
06	Hon. Mahinda Amaraweera Minister of Agriculture Minister of Wildlife & Forest Resources Conservation	Member
07	Hon. Harin Fernando Minister of Tourism and Lands	Member
08	Hon. (Dr.) Ramesh Pathirana, Minister of Plantation Industries Minister of Industries	Member
09	Hon. Kanchana Wijesekera Minister of Power and Energy	Member
10	Hon. Nalin Fernando Minister of Trade, Commerce and Food Security	Member



ජාතික විගණන කාර්යාලය

தேசிய கணக்காய்வு அலுவலகம்

NATIONAL AUDIT OFFICE



මගේ අංකය
எனது இல.
My No.

84388/ජ/සිස/01/22/ 51

ඔබේ අංකය
உமது இல.
Your No.

දිනය
திகதி
Date

2023 මැයි 15 දින

ලේකම් (ප්‍රධාන ගණන්දීමේ නිලධාරී),
අමාත්‍ය මණ්ඩල කාර්යාලය



ශීර්ෂය 005 - අමාත්‍ය මණ්ඩල කාර්යාලයේ 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන පිළිබඳව 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව විගණකාධිපති සම්පිණ්ඩන වාර්තාව.

1. මූල්‍ය ප්‍රකාශන

1.1 මතය

ශීර්ෂය 005 - අමාත්‍ය මණ්ඩල කාර්යාලයේ 2022 දෙසැම්බර් 31 දිනට මූල්‍ය තත්ත්වය පිළිබඳ ප්‍රකාශය, එදිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය කාර්යසාධන ප්‍රකාශය හා මුදල් ප්‍රවාහ ප්‍රකාශවලින් සමන්විත 2022 දෙසැම්බර් 31 දිනෙන් අවසන් වර්ෂය සඳහා වූ මූල්‍ය ප්‍රකාශන 2018 අංක 19 දරන ජාතික විගණන පනතේ විධිවිධාන සමඟ සංයෝජිතව කියවිය යුතු ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(1) ව්‍යවස්ථාවේ ඇතුළත් විධිවිධාන ප්‍රකාර මාගේ විධානය යටතේ විගණනය කරන ලදී. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(1) වගන්තිය ප්‍රකාරව අමාත්‍ය මණ්ඩල කාර්යාලය වෙත ඉදිරිපත් කරනු ලබන මෙම මූල්‍ය ප්‍රකාශන පිළිබඳව මාගේ අදහස් දැක්වීම් හා නිරීක්ෂණයන් මෙම වාර්තාවේ සඳහන් වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 11(2) වගන්තිය ප්‍රකාරව ප්‍රධාන ගණන්දීමේ නිලධාරී වෙත වාර්ෂික විස්තරාත්මක කළමනාකරණ විගණන වාර්තාව යථා කාලයේදී නිකුත් කරනු ලැබේ. ශ්‍රී ලංකා ප්‍රජාතාන්ත්‍රික සමාජවාදී ජනරජයේ ආණ්ඩුක්‍රම ව්‍යවස්ථාවේ 154(6) ව්‍යවස්ථාව සමඟ සංයෝජිතව කියවිය යුතු 2018 අංක 19 දරන ජාතික විගණන පනතේ 10 වගන්තිය ප්‍රකාරව ඉදිරිපත් කළ යුතු විගණකාධිපති වාර්තාව යථා කාලයේදී පාර්ලිමේන්තුව වෙත ඉදිරිපත් කරනු ලැබේ.



අමාත්‍ය මණ්ඩල කාර්යාලයේ මූල්‍ය ප්‍රකාශනවලින් 2022 දෙසැම්බර් 31 දිනට අමාත්‍ය මණ්ඩල කාර්යාලයේ මූල්‍ය තත්ත්වය සහ එදිනෙන් අවසන් වර්ෂය සඳහා මූල්‍ය කාර්යසාධනය හා මුදල් ප්‍රවාහ ප්‍රකාශය පොදුවේ පිළිගත් ගිණුම්කරණ මුලධර්මවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කරන බව මා දරන්නා වූ මතය වේ.

1.2 මතය සඳහා පදනම

ශ්‍රී ලංකා විගණන ප්‍රමිතීන්ට (ශ්‍රී.ලං.වි.ප්‍ර) අනුකූලව මා විගණනය සිදු කරන ලදී. මෙම විගණන ප්‍රමිති යටතේ වූ මාගේ වගකීම, මෙම වාර්තාවේ මූල්‍ය ප්‍රකාශන විගණනය සම්බන්ධයෙන් විගණකගේ වගකීම යන කොටසේ තවදුරටත් විස්තර කර ඇත. මාගේ මතය සඳහා පදනමක් සැපයීම උදෙසා මා විසින් ලබා ගෙන ඇති විගණන සාක්ෂි ප්‍රමාණවත් සහ උචිත බව මාගේ විශ්වාසයයි.

1.3 මූල්‍ය ප්‍රකාශන සම්බන්ධයෙන් ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම

පොදුවේ පිළිගත් ගිණුම්කරණ මුලධර්මවලට අනුකූලව හා 2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ සඳහන් විධිවිධානවලට අනුකූලව සත්‍ය හා සාධාරණ තත්ත්වයක් පිළිබිඹු කෙරෙන පරිදි මූල්‍ය ප්‍රකාශන පිළියෙල කිරීම හා වංචා සහ වැරදි හේතුවෙන් ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන්ගෙන් තොරව මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකි වනු පිණිස අවශ්‍යවන අභ්‍යන්තර පාලනය තීරණය කිරීම ප්‍රධාන ගණන්දීමේ නිලධාරීගේ වගකීම වේ. 2018 අංක 19 දරන ජාතික විගණන පනතේ 16(1) වගන්තිය ප්‍රකාරව අමාත්‍ය මණ්ඩල කාර්යාලය විසින් වාර්ෂික හා කාලීන මූල්‍ය ප්‍රකාශන පිළියෙල කිරීමට හැකිවන පරිදි ස්වකීය ආදායම්, වියදම්, වත්කම් හා බැරකම් පිළිබඳ නිසි පරිදි පොත්පත් හා වාර්තා පවත්වා ගෙන යා යුතුය.

ජාතික විගණන පනතේ 38(1)(ඇ) උප වගන්තිය ප්‍රකාරව අමාත්‍ය මණ්ඩල කාර්යාලයේ මූල්‍ය පාලනය සඳහා සඵලදායී අභ්‍යන්තර පාලන පද්ධතියක් සකස් කර පවත්වා ගෙන යනු ලබන බවට ප්‍රධාන ගණන්දීමේ නිලධාරී සහතික විය යුතු අතර එම පද්ධතියේ සඵලදායීත්වය පිළිබඳව කලින් කල සමාලෝචනයක් සිදු කර ඒ අනුව පද්ධතිය ඵලදායී ලෙස කරගෙන යාමට අවශ්‍ය වෙනස්කම් සිදු කරනු ලැබිය යුතුය.





1.4 මූල්‍ය ප්‍රකාශන විගණනය පිළිබඳ විගණකගේ වගකීම

සමස්ථයක් ලෙස මූල්‍ය ප්‍රකාශන, වංචා හා වැරදි හේතුවෙන් ඇතිවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් තොර බවට සාධාරණ තහවුරුවක් ලබාදීම සහ මාගේ මතය ඇතුළත් විගණන වාර්තාව නිකුත් කිරීම මාගේ අරමුණ වේ. සාධාරණ සහතිකවීම උසස් මට්ටමේ සහතිකවීමක් වන නමුත්, ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනය සිදු කිරීමේදී එය සෑම විටම ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් අනාවරණය කර ගන්නා බවට වන තහවුරු කිරීමක් නොවනු ඇත. වංචා සහ වැරදි තනි හෝ සාමූහික ලෙස බලපෑම නිසා ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශනයන් ඇති විය හැකි අතර, එහි ප්‍රමාණාත්මකභාවය මෙම මූල්‍ය ප්‍රකාශන පදනම් කර ගනිමින් පරිශීලකයන් විසින් ගනු ලබන ආර්ථික තීරණ කෙරෙහි වන බලපෑම මත රඳා පවතී.

ශ්‍රී ලංකා විගණන ප්‍රමිති ප්‍රකාරව විගණනයේ කොටසක් ලෙස මා විසින් විගණනයේදී වෘත්තීය විනිශ්චය සහ වෘත්තීය සැකවුසුබවින් යුතුව ක්‍රියා කරන ලදී. මා විසින් තවදුරටත්,

- ප්‍රකාශ කරන ලද විගණන මතයට පදනමක් සපයා ගැනීමේදී වංචා හෝ වැරදි හේතුවෙන් මූල්‍ය ප්‍රකාශනවල ඇති විය හැකි ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන් ඇතිවීමේ අවදානම හඳුනාගැනීම හා තක්සේරු කිරීම සඳහා අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කර ක්‍රියාත්මක කරන ලදී. වරදවා දැක්වීම් හේතුවෙන් සිදුවන ප්‍රමාණාත්මක සාවද්‍ය ප්‍රකාශයන්ගෙන් සිදුවන බලපෑමට වඩා වංචාවකින් සිදුවන්නා වූ බලපෑම ප්‍රබල වන්නේ ඒවා දුස්සන්ධානයෙන්, ව්‍යාජ ලේඛන සැකසීමෙන්, වේතනාන්විත මහභරීම්, වරදවා දැක්වීමෙන් හෝ අභ්‍යන්තර පාලනයන් මග හැරීමෙන් වැනි හේතු නිසා වන බැවිනි.
- අභ්‍යන්තර පාලනයේ සඵලදායීත්වය පිළිබඳව මතයක් ප්‍රකාශ කිරීමේ අදහසින් නොවූවද, අවස්ථාවෝචිතව උචිත විගණන පරිපාටි සැලසුම් කිරීම පිණිස අභ්‍යන්තර පාලනය පිළිබඳව අවබෝධයක් ලබා ගන්නා ලදී.
- ගෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල ව්‍යුහය සහ අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණ අයුරින් මූල්‍ය ප්‍රකාශනවල ඇතුළත් බව ඇගයීම.
- මූල්‍ය ප්‍රකාශනවල ව්‍යුහය හා අන්තර්ගතය සඳහා පාදක වූ ගනුදෙනු හා සිද්ධීන් උචිත හා සාධාරණව ඇතුළත් වී ඇති බව සහ ගෙළිදරව් කිරීම් ඇතුළත් මූල්‍ය ප්‍රකාශනවල සමස්ථ ඉදිරිපත් කිරීම අගයන ලදී.

මාගේ විගණනය තුළදී හඳුනාගත් වැදගත් විගණන යොයාගැනීම්, ප්‍රධාන අභ්‍යන්තර පාලන දුර්වලතා හා අනෙකුත් කරුණු පිළිබඳව ප්‍රධාන ගණන්දීමේ නිලධාරී දැනුවත් කරමි.



1.5 වෙනත් නෛතික අවශ්‍යතා පිළිබඳ වාර්තාව

2018 අංක 19 දරන ජාතික විගණන පනතේ 6(1)(ඇ) වගන්තිය ප්‍රකාරව පහත සඳහන් කරුණු මා ප්‍රකාශ කරමි.

(අ) මූල්‍ය ප්‍රකාශන ඉකුත් වර්ෂය සමග අනුරූප වන බවට,

(ආ) ඉකුත් වර්ෂයට අදාළ මූල්‍ය ප්‍රකාශන පිළිබඳව මා විසින් කර තිබුණු නිර්දේශ ක්‍රියාත්මක කර තිබුණි.

2. මූල්‍ය සමාලෝචනය

2.1 අග්‍රිම කළමනාකරණය

භාණ්ඩාගාර පරිගණක මුද්‍රිත SA -21 සහ මාසික ගිණුම් සාරාංශ අනුව වෙනත් මූලාශ්‍රයන්ගෙන් අග්‍රිම ලැබීම් රු.114,183 ක් සහ වියදම් මගින් අග්‍රිම පියවීම් රු.159,471,086 ක් වුවත් , ඒයීඒ-3 අග්‍රිම ගිණුමෙහි පිළිවෙලින් රු.501,144 ක් සහ රු.159,858,047 ක් ලෙස ඇතුළත් කර තිබුණි.

2.2 වියදම් කළමනාකරණය

2.2.1 ප්‍රතිපාදන උපයෝජනය

2021 දෙසැම්බර් 21 දිනැති අංක 03/2021 දරන මුදල් අමාත්‍යාංශය විසින් නිකුත් කර තිබූ අයවැය වක්‍රලේඛයේ 04.1 ඡේදය ප්‍රකාරව රාජ්‍ය ආයතනවල දුරකථන වියදම් සියයට 25 කින් අඩු කිරීමට කටයුතු කළ යුතු වුවත්, 1402 - කැපැල් හා සන්නිවේදන වැය විෂයයෙහි ප්‍රතිපාදන ඉතිරිය සියයට 6 ක් පමණක් විය.

2.3 නීති, රීති හා රෙගුලාසිවලට අනුකූල නොවීම

2022 දෙසැම්බර් 13 දිනැති අංක 2022/05 දරන රාජ්‍ය ගිණුම් දෙපාර්තමේන්තුව විසින් නිකුත් කරන ලද රාජ්‍ය ගිණුම් මාර්ගෝපදේශයේ 06 වන ඡේදය ප්‍රකාරව භාණ්ඩාගාරයේ නව සිසාස් වෙබ් යෙදුම මගින් ජනනය කරන ලද මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශය ඒයීඒ - 6 ආකෘතිය ලෙස අමුණා තිබිය යුතු වුවත්, ආයතනයේ සිසාස් ඩෙස්ක්ටොප් යෙදුම මගින් උත්පාදනය කරන ලද මූල්‍ය නොවන වත්කම් පිළිබඳ ප්‍රකාශය අමුණා තිබුණි.





3. මෙහෙයුම් සමාලෝචනය

3.1 වත්කම් කළමනාකරණය

2020 අගෝස්තු 28 දිනැති අංක 01/2020 දරන රාජ්‍ය මුදල් වක්‍රලේඛයේ 11.1 ඡේදයේ අනු අංක 06 ප්‍රකාරව සමාලෝචිත වර්ෂයට අදාළ භාණ්ඩ සම්ක්ෂණ වාර්තා විගණකාධිපති වෙත ඉදිරිපත් කර නොතිබුණි.

4. යහපාලනය

4.1 අභ්‍යන්තර විගණනය

2018 අංක 19 දරන ජාතික විගණන පනතේ 38 වගන්තියේ විධිවිධාන අනුව ප්‍රධාන ගණන්දීමේ නිලධාරී විසින් අභ්‍යන්තර විගණන කර්තව්‍ය නිසි පරිදි ක්‍රියාත්මක කිරීම සඳහා අවශ්‍ය ක්‍රමවේදයක් සකස් කළ යුතු වුවද, එසේ සිදුකර නොතිබුණි.

5. මානව සම්පත් කළමනාකරණය

5.1 අනුයුක්ත කාර්ය මණ්ඩලය, තරා කාර්ය මණ්ඩලය

2022 දෙසැම්බර් 31 දිනට ආයතනයේ අනුමත සේවක සංඛ්‍යාව 118 ක් වූ අතර තත්‍ය සේවක සංඛ්‍යාව 79 ක් විය. කොන්ත්‍රාත් පදනම මත සේවකයන් දෙදෙනෙක් බඳවා ගෙන තිබුණි.

(අ) 2021 වර්ෂයේ සිට අනුමත කාර්ය මණ්ඩලයේ ජ්‍යෙෂ්ඨ මට්ටමේ අභ්‍යන්තර විගණක, නීති උපදේශක සහ නීති නිලධාරී තනතුරු පුරප්පාඩුව පැවතුණි.

(ආ) අනුමත කාර්ය මණ්ඩලයේ ද්විතීයික මට්ටමේ සංවර්ධන නිලධාරී තනතුරු 04 ක් පැවතියද තත්‍ය සංඛ්‍යාව 06 ක් විය. අනුමත සංඛ්‍යාව ඉක්මවා නිලධාරීන් දෙදෙනෙකු බඳවා ගෙන තිබුණු අතර ආයතනයේ අවශ්‍යතාවය පරිදි අනුමත කාර්ය මණ්ඩලය සංශෝධනය කර ගැනීමට කටයුතු කර නොතිබුණි.

(ඇ) අනුමත කාර්ය මණ්ඩලය තුළ ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරු 28 න් තනතුරු 02 ක් සඳහා කොන්ත්‍රාත් පදනම මත නිලධාරීන් පත් කර තිබුණු අතර තනතුරු 13 ක් පුරප්පාඩුව පැවතුණි. එය ජ්‍යෙෂ්ඨ මට්ටමේ තනතුරුවලින් සියයට 42.8 ක් විය. එමෙන්ම කෘතියික



මට්ටමේ පුරප්පාඩු ප්‍රමාණය සියයට 20 ක් හා ද්විතීයික මට්ටමේ පුරප්පාඩු ප්‍රමාණය සියයට 30 ක් විය.

(ඇ) 2018 ජනවාරි 24 දිනැති අංක 02/2018 දරන රාජ්‍ය පරිපාලන චක්‍රලේඛයේ ඇමුණුම 02 ආකෘතිය පදනම් කර ගෙන නිලධාරීන් සඳහා මානව සම්පත් සංවර්ධන සැලැස්මක් පිළියෙල කර නොතිබුණි.

M. S. S. N.
එච්.එස්.එස්.පෙරේරා
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
විගණකාධිපති වෙනුවට.

එච්.එස්.එස්. පෙරේරා
ජ්‍යෙෂ්ඨ සහකාර විගණකාධිපති
රාමේශ විගණන කාර්යාලය
බත්තරමුල්ල

